

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
1 Creating enabling policy environment for efficient and inclusive urban governance	10.00	Benchmarking of service levels in core municipal services	Publication of annual targets	Date	2.00	31/01/2014	15/02/2014	28/02/2014	15/03/2014	31/03/2014	
		Finalization of city sanitation plans	Number of Cities/Towns for which study completed during the year	No	2.00	2	1	0	0	0	
		Preparation of State Urban Housing & Habitat Policy	Publication of Policy	Date	2.00	30/11/2013	31/12/2013	31/01/2014	28/02/2014	31/03/2014	
		Legislation on Common Cemeteries	Introduction of bill in the House	Date	3.00	30/09/2013	31/10/2013	30/11/2013	31/12/2013	31/01/2014	
		Techno-Economic Feasibility Study on urban transport for Cities/towns	Number of cities/towns for which study completed during the year	No	1.00	2	1	0	0	0	
2 Facilitate creation of basic urban infrastructure relating to core municipal services to improve service levels and coverage	10.00	Sanction of new Water supply projects in urban areas under Special Programmes	Number of new Projects sanctioned	No	2.00	3	2	1			2
		Completion of water supply projects in urban areas	Number of Projects completed	No	2.00	4	3	2	1		
		Sanction and implementation of new Solid waste management projects	Number of new Projects sanctioned	No	2.00	2	1				
		Sanction and implementation of sewerage/septage management projects	Number of new Projects sanctioned	No	1.00	2	1				2

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
		Sanction of storm water drainage projects	Number of new Projects sanctioned	No	1.00	3	2	1			
		Sanction of other urban infrastructure projects	Number of new Projects sanctioned	No	1.00	6	5	4	3	2	2
		Completion of other urban infrastructure projects	Number of Projects Completed	No	1.00	5	4	3	2	1	2
3 Urban renewal using JNNURM with related Urban Sector Reforms	20.00	Completion of projects under JNNURM (Sub-Mission I UIG & UIDSSMT)	Number of Projects completed during the year	No	6.00	6	5	4	3	2	2
		Completion of projects under JNNURM (Sub-Mission II BSUP & IHSDP)	Number of Projects completed during the year	No	6.00	6	5	4	3	2	
		Sanction of new projects under JNNURM	Number of Projects	No	4.00	6	5	4	3	2	
		Implementation of Reforms Agenda under JNNURM	Number of Items in Reforms Agenda	No	4.00	5	4	3	2	1	
4 Reduction in shelterlessness through Rajiv Awas Yojana for slum-free India	10.00	Formulation of Slum-free City Plan of Action (SFC-PoA) under RAY for Aizawl City	Publication of SFC-PoA	Date	2.00	24/02/2014	28/02/2014	05/03/2014	10/03/2014	15/03/2014	
		Formulation of Slum-free City Plan of Action (SFC-PoA) under RAY for Lunglei Town	Publication of SFC-PoA	Date	2.00	24/02/2014	28/02/2014	05/03/2014	10/03/2014	15/03/2014	
		Sanction of new projects under RAY	Number of Projects	No	2.00	2	1				
		Recruitment of Lead NGOs under RAY	Number of Cities/Towns for which Lead NGO recruited	No	1.00	3	2	1			
		Sanction of new dwelling units for urban poor	Sanction of New DUs	No	1.50	120	100	80	60	40	
		Allotment of DUs in completed housing	Allotment of completed DUs to houseless urban	No	1.50	450	400	350	300	250	

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
		projects to the urban poor	poor								
5 Reduce urban poverty by facilitating Skills Training and Generation of Employment to Urban Poor	10.00	Skill Training to BPL under STEP-UP	Number of persons trained	No	2.00	4000	3830	3500	3000	2500	880
			Percentage of Women beneficiary trained under STEP-UP	Percentage	2.00	50	45	40	35	30	30
		Assistance to Women SHGs	Number of Women SHGs assisted	No	2.00	500	490	450	400	350	52
		Sanction of new bankable projects for self-employment of urban poor	Sanction of new projects	No	2.00	400	372	350	320	300	100
		Providing wage employment to urban poor	Number of mandays of employment generated	No	2.00	40000	38231	37000	36000	35000	3728
6 To facilitate planned development of Urban and Regional Centres	10.00	Preparation of master plan of Cities/towns	Number of cities/towns for which new master plans completed	No	7.00	10	9	8	7	6	2
		Mapping of Cities/towns under NUIS Scheme	Number of Cities/Towns covered	No	3.00	3	2	1			3
7 Improving Urban Sanitation and improving management of municipal solid wastes	10.00	Increasing coverage on collection of municipal solid waste	Cumulative percentage coverage of household	Percentage	3.50	87	85	83	81	80	80
		Scientific composting of municipal solid waste	Number of new pilot projects taken up	No	2.00	3	2	1			1
		Establishment of Common Cemetery	Number of common cemeteries established	No	2.00	2	1				
		Establishment of Crematorium	Number of crematorium established	No	2.00	2	1				

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
		100% coverage of household in municipal area of Aizawl for Solid Waste Management	Percentage of household covered	Percentage	0.50	100	98	96	94	92	85
8 Protection of livelihood and regulation of street vending	5.00	Finalization of Rules on Street Vending	Promulgation of New Rules	Date	2.00	24/02/2014	28/02/2014	05/03/2014	10/03/2014	15/03/2014	
		Constitution of Town Vending Committees	Number of New TVC established	No	1.00	4	3	2	1		
		Constitution of Ward Vending Committees	Number of New WVC established	No	1.00	19	18	17	16	15	
		Constitution of Vending Zones	Number of Vending Zones notified	No	1.00	6	5	4	3	2	
9 Capacity building of key stakeholders including elected representatives for efficient urban management	5.00	Holding of Training Programmes outside State in co-ordination with NRCs	Number of Training Programmes conducted	No	1.00	6	5	4	3	2	1
		Holding of Training/Workshops within Mizoram in partnership with NRCs	Number of Training Programmes conducted	No	1.00	6	5	4	3	2	3
		Exposure Visits to various urban locations outside State for cross-learning of urban experience	Number of Programmes conducted	No	1.00	6	5	4	3	2	3
		Training Programme for elected representatives/ officials of ULBs	Number of Programmes conducted	No	1.00	3	2	1			1
		Profiling & Documentation of success stories under JNNURM & SJSRY	Number of cities/towns covered	No	1.00	7	6	5	4	3	

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
* Preparation of Citizens Charter	5.00	Compilation of Citizens Charter for Department as per Central Secretariat Manual, 2003	Timeline	Date	5.0	30/04/2013	15/05/2013	31/05/2013	15/06/2013	30/06/2013	
* Efficient functioning of RFD System	5.00	Timely submission of Draft for approval	On-time submission	Date	2.0	28/02/2013	06/03/2013	11/03/2013	15/03/2013	29/03/2013	18/10/2013
		Timely submission of Half-Yearly achievement results	On-time submission	Date	1.0	04/10/2013	08/10/2013	11/10/2013	15/10/2013	18/10/2013	
		Timely submission of Annual achievement results	On-time submission	Date	2.0	09/04/2014	11/04/2014	15/04/2014	18/04/2014	22/04/2014	

* Mandatory Objective(s)